

TONTO VILLAGE DOMESTIC WATER IMPROVEMENT DISTRICT (TVDWID)
FISCAL YEAR 2018-2019 BUDGET

	ACTUAL	
	FY 2018-2019	FY 2017-2018
OPERATING EXPENSES		
Administration	\$3,253	\$457
Legal Services	13,000	4,950
Engineering Services	10,000	
Other Contract Services	1,000	
Insurance	3,500	
Miscellaneous	1,000	
TOTAL OPERATING EXPENSES	\$31,753	\$5,407
NONOPERATING EXPENSES		
Reserves	\$9,400	
District Working Funds	4,997	\$13,200
TOTAL NONOPERATING EXPENSES	\$14,397	\$13,200
TOTAL EXPENSES	\$46,150	\$18,607
REVENUES		
Property Tax Levy	\$33,000	
Miscellaneous	-50	\$177
District Working Funds Carry Over	13,200	18,430
TOTAL REVENUES	\$46,150	\$18,607
 TVDWID LPV Net Assessed Valuation	 \$1,730,900	 N/A
Property Tax Rate:	1.9065	None
Property Tax Levy:	\$33,000	\$0.00
Proposed Tax Increase - \$100,000 Home:	\$190.65	\$0.00
Taxes Without Proposed Increase:	\$0.00	\$0.00