

TVDWID REVISED FY 2018-2019 BUDGET DETAIL		
	REVISED	ORIGINAL
	FY 18-19	FY 18-19
<b>District Funds/Beg. Bal.</b>	10,685	13,200
Metered Water Revenue	0	0
Other - Unrestricted Donations	24,300	0
Metered Water Revenue Loan	0	0
<b>Revenue Tax Levy - Net Collections</b>	33,000	33,000
<b>REVENUE TOTAL</b>	<b>57,300</b>	<b>33,000</b>
<b>Expenses:</b>		
Salaries and Wages	0	0
Employee Benefits	0	0
<b>Salaries and Benefits Total</b>	<b>0</b>	<b>0</b>
Admin-Budget Legal Notice	1,765	853
Admin-Rate Schedule Legal Notice	0	500
Admin-Other Legal Notice	0	500
Admin-Mailing	218	400
Admin-Small Office Equipment	1,840	200
Admin-Supplies	1,246	600
Rent-Hellsgate Fire District	0	200
<b>Administrative Total</b>	<b>5,069</b>	<b>3,253</b>
Legal-Contract and Other	0	4,700
Legal-Board Meetings and Executive Sessions	12,585	3,600
Legal-TVWC Purchase	32,572	1,800
Legal-Contract Review	0	900
Legal-Review Policies & Procedures	0	0
Legal -Opinion	0	2,000
<b>Legal Total</b>	<b>45,157</b>	<b>13,000</b>
Engineering-Evaluation	6,200	5,600
Engineering- Consultation	800	4,400
<b>Engineering Total</b>	<b>7,000</b>	<b>10,000</b>
<b>Management and Operator Scvs Total</b>	<b>0</b>	<b>0</b>
<b>Other Consulting Scvs Total</b>	<b>0</b>	<b>0</b>
<b>Accounting Services/Audit Total</b>	<b>0</b>	<b>700</b>
<b>Website Total</b>	<b>157</b>	<b>300</b>
<b>Utilities and Communication Total</b>	<b>0</b>	<b>0</b>
<b>Insurance Total</b>	<b>2,280</b>	<b>3,500</b>
<b>Repairs and Maintenance Total</b>	<b>0</b>	<b>0</b>
<b>Capital Expense Total</b>	<b>0</b>	<b>0</b>
<b>TPT Tax Total</b>	<b>0</b>	<b>0</b>

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Miscellaneous Total	4,500	1,000	
<b>EXPENSES TOTAL</b>	<b>64,162</b>	<b>31,753</b>	
Gila County Servicing Bank Line of Credit	0	0	
Interest From / (Paid to Servicing Bank)	178	-50	
District Funds/Ending Balance	4,000	14,397	
TVDWID LPV Net Assessed Valuation:	\$1,730,900	\$1,730,900	
Property Tax Levy/NAV	1.9065%	1.9065%	
Property Tax Rate:	1.9065	1.9065	
Property Tax Levy:	\$33,000	\$33,000	
Proposed Tax Increase - \$100,000 Home:	\$190.65	\$190.65	
Taxes Without Proposed Increase:	\$0.00	\$0.00	