

TVDWID BUDGET CASH FLOW WITH TVWC PURCHASE CLOSE OF ESCROW PROJECTED FOR NOVEMBER 30, 2019 (ADOPTED JULY 6, 2019 )								
			2019	2019	2019	2019	2019	2019
	<u>TOTALS</u>	<u>SUBTOTALS</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>
	CURRENT	PRIOR						
	<u>FY</u>	<u>FY</u>						
<b>TVDWID LPV Net Assessed Valuation:</b>	\$1,839,487	\$1,730,900						
<b>Property Tax Levy/NAV</b>	1.8483%	1.9065%						
<b>Property Tax Rate:</b>	1.8483	1.9065						
<b>Property Tax Levy:</b>	\$34,000	\$33,000						
<b>Proposed Tax - \$100,000 Home (LPV ):</b>	\$184.83	\$190.65						
<b>Taxes Prior Year - \$100,000 Home (LPV):</b>	\$190.65	\$0.00						
<b>Tax Change - \$100,000 Home (LPV ):</b>	-\$5.82							

<b>2020</b>
<b><u>JAN</u></b>